

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12- SWD Plan - CSS-Budget Release Order for an amount of Rs.3,88,64,000/-(Rupees Three Crores, Eighty Eight Lakhs and Sixty Four Thousands only) towards Central Assistance for implementation of the Protection of Civil Rights Act,1955 and the SCs STs Prevention of Atrocities Act, 1989, during the financial year 2011-12, to the Commissioner of Social Welfare, A.P., Hyderabad – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 785

Dated:07-03-2012,

Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept, dt.15-4-2011
4. GOI Lr.No.11014/19/2007-PCR, MOSE, dt.22-11-2011.
5. SWD.U.O.No.5160/PCR/2011, dated.03-02-2012

ORDER:

In pursuance of the orders issued in the references first to fourth read above and as requested by the Social Welfare Department in the reference fifth read above, Government hereby issue a Budget Release Order to the Social Welfare Department for an amount of Rs.3,88,64,000/-(Rupees Three Crores, Eighty Eight Lakhs and Sixty Four Thousands only) towards Central Assistance for implementation of the Protection of Civil Rights Act,1955 and the SCs STs Prevention of Atrocities Act, 1989,during the financial year 2011-12, under CSS vide ref.4th read above, under the following Head of Account as detailed below:

PLAN

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7
Central Assistance for implementation of the Protection of Civil Rights Act,1955 and prevention of Atrocities against SCs &STs Act, 1989	2225-01-MH-800-GH.10-Central Sponsored Scheme SH (05) Spl Criminal Courts dealing with offences under the Indian penal code and Protection of Civil Rights Act,1955 against and the Schedules castes and Scheduled Tribes.			D V. Bill	Concerned Drawing Officer	
	010-Salaries	2,75,41	21,43			
	020 Wages	3,63	1,33			
	050- Rewards	1,21	60			
	110/111 –T.A.	60,50	30,00			
	130/131-Service Postage, Telegram & Telephone charges	24,20	3,84			
	130/132-Other Office Expenses	1,81,50	62,50			
	130/133-Water & Electricity Charges	24,20	1,54			
	130/134-Hiring of Private vehicle	60,50	17,00			
	140-Rents Rate & Taxes	60,50	3,27			
	240 Petrol. Oil & Lubricants	18,15	3,39			
	260-Advertising,Sales & Publicity Expenses	1,21,00	12,50			
	270/ 272- Maintenance	4,84	Nil	No request by the Dept.		
	284-Other Payments	6,05	75	D.V.Bill		
	300 Other Contractual Services	11,00	11,00			
	310/312 OGIA	24.20	5,00	GIA Bill		
	410-Secret Service Expenditure	3,63	1,82	D.V.Bill		
	500/503-Other Expenditure	4,84	4,84			
	510/511 Maintenance of Office vehicles	60,50	83			
	Total SH (05)	9,45,86	1,81,64			

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7
Incentive for Inter Caste Marriages (2070 couples) CSS	2235- Social Security and Welfare- 60 –Other Social Security and Welfare programmes MH -200 Other Programmes GH-10 Centrally Sponsored Schemes SH (05) Promotion of Inter Caste Marriages 500- Other Charges 503 Other Expenditure	8,25,00	2,07,00	D.V.Bill	Concerned Drawing Officer	Release is as per Governme nt of India release for the item
	SH (05) total	8,25,00	2,07,00			
	Grand total	17,70,86	3,88,64			

2. The above release have been made keeping view of the item wise allocation made by Government of India vide ref. 4th read above and budgeted sub heads. Further the releases under detailed heads 300 -Other Contractual Services and 503 Other Expenditure under the first scheme on page 1 is limited to budget provision made during the year 2011-12.

3. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. SAMBASIVA RAO,
PRL.SECRETARY TO GOVERNMENT (FP)

To
The Social Welfare Department, A.P. Secretariat, Hyderabad.
The Commissioner, Social Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyd.
The Pay & Accounts Officer, Hyd.
The Accountant General, A.P., Hyd.
Copy to:-
Finance (**BG.IV/ REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER